DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$203	\$204	-
Allocation for employee compensation	2	2	-
Allocation for staff benefits	-	1	-
Budget Position Transparency	-	-16	-
Expenditure by Category Redistribution	-	16	-
Section 3.60 pension contribution adjustment	3	1	
Totals Available	\$208	\$208	\$-
Unexpended balance, estimated savings	-22	-25	<u>-</u>
TOTALS, EXPENDITURES	\$186	\$183	\$-
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,968	\$24,547	-
Allocation for employee compensation	118	191	=
Allocation for staff benefits	58	113	-
Budget Position Transparency	-	-228	-
Expenditure by Category Redistribution	-	228	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	179	-	-
Section 3.60 pension contribution adjustment	205	59	
Totals Available	\$21,528	\$24,910	\$-
Unexpended balance, estimated savings	-838	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$20,690	\$24,910	\$-
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$174	\$100	
Totals Available	\$174	\$100	\$-
Unexpended balance, estimated savings	-164		
TOTALS, EXPENDITURES	\$10	\$100	\$-
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,256	\$3,457	=
Allocation for employee compensation	16	26	-
Allocation for staff benefits	8	14	-
Budget Position Transparency	-	-163	-
Expenditure by Category Redistribution	-	163	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-10	-	-
Section 3.60 pension contribution adjustment	33	12	
Totals Available	\$3,303	\$3,509	\$-
Unexpended balance, estimated savings	379		
TOTALS, EXPENDITURES	\$2,924	\$3,509	\$-
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,769	\$3,938	=
Allocation for employee compensation	22	36	-
Allocation for staff benefits	10	22	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Budget Position Transparency	-	-515	-
Expenditure by Category Redistribution	-	515	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-38	-	-
Section 3.60 pension contribution adjustment	37	11	-
Totals Available	\$3,800	\$4,007	 \$-
Unexpended balance, estimated savings	-755	-	-
TOTALS, EXPENDITURES	\$3,045	\$4,007	
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code section 8674	\$3	\$3	
Totals Available	\$3	\$3	\$-
Unexpended balance, estimated savings	3		
TOTALS, EXPENDITURES	\$-	\$3	\$-
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$330	\$352	-
Allocation for employee compensation	1	1	-
Allocation for staff benefits	-	1	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	2	-	-
Section 3.60 pension contribution adjustment	2		
Totals Available	\$335	\$354	\$-
Unexpended balance, estimated savings	61	-140	
TOTALS, EXPENDITURES	\$274	\$214	\$-
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors	Fund		
APPROPRIATIONS			
001 Budget Act appropriation	\$1,394	\$1,461	-
Allocation for employee compensation	8	11	-
Allocation for staff benefits	4	6	-
Budget Position Transparency	-	-132	-
Expenditure by Category Redistribution	-	132	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-7	-	-
Section 3.60 pension contribution adjustment	13	3	
Totals Available	\$1,412	\$1,481	\$-
Unexpended balance, estimated savings	-345		
TOTALS, EXPENDITURES	\$1,067	\$1,481	\$-
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$27	\$27	
Totals Available	\$27	\$27	\$-
Unexpended balance, estimated savings	-26		
TOTALS, EXPENDITURES	\$1	\$27	\$-
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,801	\$1,936	-
Allocation for employee compensation	14	20	-
Allocation for staff benefits	6	11	-
Budget Position Transparency	-	-60	-
Expenditure by Category Redistribution	-	60	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

Revised expenditure authority per Item 1110-401, Budget Act of 2014 75 75 75 75 75 75 75 7	1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Section 3.60 pension contribution adjustment 22 7 Prior Year Balances Available: 1 2 2 Totals Available \$1,963 \$1,974 \$- Unexpended balance, estimated savings 1,775 \$- \$- TOTALS, EXPENDITURES \$1,978 \$1,974 \$- CO280 Physician Assistant Fun \$1,424 \$1,521 \$- APPROPRIATIONS \$1,424 \$1,521 \$- OBJECT AND ASSISTANT FUNCATIONS \$1,424 \$1,521 \$- Allocation for employee compensation \$6 9 \$- Allocation for staff benefits \$3 \$3 \$- Budget Position Transparency \$1 \$1 \$- \$1 Expenditure by Category Redistribution \$1 \$1 \$- \$1 \$1 \$- \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$2 \$1 \$1 \$2 \$1 \$1	Revised expenditure authority per Item 1110-401, Budget Act of 2014	4	-	-
Prior Year Balances Available: 110-001-0264, Budget Act of 2013	Revised expenditure authority per Item 1110-402, Budget Act of 2014	75	-	-
Per	Section 3.60 pension contribution adjustment	22	7	=
Totals Available \$1,978 \$1,978 \$1,978 \$1,778 <	Prior Year Balances Available:			
Unexpended balance, estimated savings 1.717 □ □ TOTALS, EXPENDITURES \$1,766 \$1,974 \$1.974 Caso Physician Assistant Fund APPROPRIATIONS 001 Budget Act appropriation \$1,424 \$1,521 □ Allocation for staff benefits 3 3 3 □ Allocation for staff benefits 3 3 3 □ Budget Position Transparency □ 13 □ Expenditure of Catagory Redistribution □ 13 □ Revised expenditure authority per Item 1110-401, Budget Act of 2014 10 □ □ Revised expenditure authority per Item 1110-402, Budget Act of 2014 10 □	Item 1110-001-0264, Budget Act of 2013	41	<u> </u>	
TOTALS, EXPENDITURES \$1,976 \$1,9	Totals Available	\$1,963	\$1,974	\$-
0280 Physician Assistant Fund APPROPRIATIONS 010 Budget Act appropriation \$1,424 \$1,521 - Allocation for employee compensation 6 9 - Allocation for staff benefits 3 3 - Budget Position Transparency - 13 - Expenditure by Category Redistribution - 13 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 15 - - Revised expenditure authority per Item 1110-402, Budget Act of 2014 10 2 - - Section 3.60 pension contribution adjustment 10 2 -	Unexpended balance, estimated savings	177		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$1,786	\$1,974	\$-
O1 Budget Act appropriation \$1,424 \$1,521 Allocation for employee compensation 6 9 - Allocation for sent for employee compensation 3 3 - Budget Position Transparency - 13 - Expenditure by Category Redistribution - 13 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 117 - - Revised expenditure authority per Item 1110-402, Budget Act of 2014 117 - - - Revised expenditure authority per Item 1110-402, Budget Act of 2014 117 - - - - Section 3.60 pension contribution adjustment 10 2 - <t< td=""><td>0280 Physician Assistant Fund</td><td></td><td></td><td></td></t<>	0280 Physician Assistant Fund			
Allocation for employee compensation 6 9 1 1 1 1 1 1 1 1 1				
Allocation for staff benefits 3 3 3 5 Budget Position Transparency 1 13 1 Expenditure by Category Redistribution 1 13 1 Revised expenditure authority per Item 1110-401, Budget Act of 2014 117 1 1 Revised expenditure authority per Item 1110-402, Budget Act of 2014 117 1 1 Section 3.60 pension contribution adjustment 10 2 2 Prior Year Balances Available: 1 1 1 1 1 Item 1110-001-0280, Budget Act of 2013 61 1 1 Totals Available 31,626 31,535 3 Unexpended balance, estimated savings 1-91 1 1 1 TOTALS, EXPENDITURES 31,635 31,635 3 TOTALS, EXPENDITURES 31,635 31,635 3 Allocation for employee compensation 3 4 3 1 Allocation for employee compensation 3 4 3 3 3 Allocation for employee compensation 3 4 3 3 3 Expenditure by Category Redistribution 3 3 3 3 Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 3 3 3 Allocation for staff benefits 3 4 4 3 3 3 Allocation for staff benefits 3 4 4 3 3 3 Allocation for staff benefits 3 4 4 3 3 3 Expenditure by Category Redistribution adjustment 3 4 4 3 3 3 Allocation for staff benefits 3 4 4 5 3 Allocation for staff benefits 3 4 5 5 Allocation for employee compensation 3 4 5 5 Allocation for employee compensation 3 4 5 5 Allocation for employee compensation 3 4 5 5 Allocation for staff benefits 3 6 6 7 7 7 Allocation for staff benefits 3 6 6 7 7 7 Allocation for staff benefits 3 6 6 7 7 7 Allocation for staff benefits 3 6 6 7 7 7 Allocation for staff benefits 3 6 6 7 7 7 Allocation for staff benefits 3 6 7 7 7 7 Allocation for staff benefits 3 6 7 7 7 7 Allocation for staff benefits 3 6 7 7 7 7 Allocation for staff benefits 3 7 7	001 Budget Act appropriation	\$1,424	\$1,521	=
Budget Position Transparency	Allocation for employee compensation	6	9	-
Expenditure by Category Redistribution 13 1 Revised expenditure authority per Item 1110-401, Budget Act of 2014 5 - - Revised expenditure authority per Item 1110-402, Budget Act of 2014 110 2 - Section 3.60 pension contribution adjustment 10 2 - Prior Year Balances Available: 16 - - - Item 1110-001-0280, Budget Act of 2013 5 5 -	Allocation for staff benefits	3	3	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014 5 -	Budget Position Transparency	-	-13	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014 117 . <t< td=""><td>Expenditure by Category Redistribution</td><td>-</td><td>13</td><td>-</td></t<>	Expenditure by Category Redistribution	-	13	-
Section 3.60 pension contribution adjustment 10 2 7 Prior Year Balances Available: 1 2 2 Item 1110-001-0280, Budget Act of 2013 61 1 2 5 Totals Available \$1,626 \$1,535 \$- Unexpended balance, estimated savings -191 - - - TOTALS, EXPENDITURES \$1,435 \$1,535 \$- APPROPRIATIONS 001 Budget Act appropriation \$1,423 \$1,463 \$- APPROPRIATIONS 7 7 - O10 Budget Act appropriation \$1,423 \$1,463 - Allocation for employee compensation 7 7 7 Allocation for staff benefits 2 5 - Budget Position Transparency -3 3 - Expenditure by Category Redistribution 3 - - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Pior Year Balances Available \$1 - -	Revised expenditure authority per Item 1110-401, Budget Act of 2014	5	-	-
Prior Year Balances Available: Item 1110-001-0280, Budget Act of 2013	Revised expenditure authority per Item 1110-402, Budget Act of 2014	117	-	=
Item 1110-001-0280, Budget Act of 2013 61 - - Totals Available \$1,626 \$1,535 \$- Unexpended balance, estimated savings -191 - - TOTALS, EXPENDITURES \$1,435 \$1,535 \$- APPROPRIATIONS 001 Budget Act appropriation \$1,423 \$1,463 \$- Allocation for employee compensation 7 7 7 - Allocation for staff benefits 2 5 33 - Budget Position Transparency 3 3 - Expenditure by Category Redistribution 3 3 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Froir Year Balances Available: \$1,460 \$1,478 \$ Item 1110-001-0295, Budget Act of 2013 14 - - Totals Available \$1,460 \$1,478 \$ Unexpended balance, estimated savings 6 <td>Section 3.60 pension contribution adjustment</td> <td>10</td> <td>2</td> <td>=</td>	Section 3.60 pension contribution adjustment	10	2	=
Totals Available \$1,626 \$1,535 \$- Unexpended balance, estimated savings -191 - - TOTALS, EXPENDITURES \$1,435 \$1,535 \$- AURITURES \$1,463 \$1,463 \$- APPROPRIATIONS 501 Budget Act appropriation \$1,423 \$1,463 \$- Allocation for employee compensation 7 7 7 \$- Allocation for staff benefits 2 5 \$- Budget Position Transparency \$- 33 \$- Expenditure by Category Redistribution \$- 33 \$- Revised expenditure by Category Redistribution adjustment 11 3 \$- Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 \$- \$- Prior Year Balances Available: 11 3 \$- Item 1110-001-0295, Budget Act of 2013 14 \$- \$- Totals Available \$1,460 \$1,478 \$- Unexpended balance, estimated savings \$- \$0 \$- <	Prior Year Balances Available:			
Unexpended balance, estimated savings -191 - - TOTALS, EXPENDITURES \$1,435 \$1,535 \$- APPROPRIATIONS 001 Budget Act appropriation \$1,423 \$1,463 - Allocation for employee compensation \$1,423 \$1,463 - Allocation for staff benefits 2 5 - Budget Position Transparency - -33 - Expenditure by Category Redistribution - -33 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available: 1 - - Item 1110-001-0295, Budget Act of 2013 1 - - Totals Available \$1,469 \$1,478 \$- Unexpended balance, estimated savings 6 1 10 - TOTALS, EXPENDITURES 885 \$1,378 \$- APPROPRIATIONS \$4 \$6 \$4	Item 1110-001-0280, Budget Act of 2013		<u>-</u>	
TOTALS, EXPENDITURES \$1,435 \$1,535 \$ 0295 Board of Podiatric Medicine Fund APPROPRIATIONS \$1,423 \$1,463 - OD1 Budget Act appropriation \$1,423 \$1,463 - Allocation for employee compensation 7 7 - Allocation for staff benefits 2 5 - Budget Position Transparency -33 - - Budget Position Transparency -33 - - Expenditure by Category Redistribution -33 - - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available: 14 - - - Item 1110-001-0295, Budget Act of 2013 14 - - - - Totals Available \$1,460 \$1,478 \$ - - - - - - - - - - -	Totals Available	\$1,626	\$1,535	\$-
APPROPRIATIONS \$1,423 \$1,463 \$1,478 \$1,463 \$1,478 \$1,463 \$1,478 \$1,463 \$1,478 \$1,463 \$1,478 \$1,463 \$1,478 \$1,463 \$1,478 \$1	Unexpended balance, estimated savings			
APPROPRIATIONS \$1,423 \$1,463 - Allocation for employee compensation 7 7 - Allocation for staff benefits 2 5 - Budget Position Transparency - -33 - Expenditure by Category Redistribution - -33 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available: 14 - - - Item 1110-001-0295, Budget Act of 2013 14 -	TOTALS, EXPENDITURES	\$1,435	\$1,535	\$-
001 Budget Act appropriation \$1,423 \$1,463 - Allocation for employee compensation 7 7 - Allocation for staff benefits 2 5 - Budget Position Transparency - -33 - Expenditure by Category Redistribution - 33 - Expenditure by Category Redistribution adjustment - 33 - Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available: - - - - Item 1110-001-0295, Budget Act of 2013 14 - - - Totals Available \$1,460 \$1,478 \$ Unexpended balance, estimated savings -601 -100 - TOTALS, EXPENDITURES \$859 \$1,378 \$ APPROPRIATIONS -601 -100 - 01 Budget Act appropriation \$4,586 \$4,863 - Allocation for employee compensation 24 36 - Allocation for staff benefits				
Allocation for employee compensation 7 7 - Allocation for staff benefits 2 5 - Budget Position Transparency -33 - Expenditure by Category Redistribution -33 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available:		¢1 <i>1</i> 23	¢1 /63	_
Allocation for staff benefits 2 5 -33 -3 Budget Position Transparency - -33 - Expenditure by Category Redistribution - 33 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available: 11 3 - Item 1110-001-0295, Budget Act of 2013 14 - - Totals Available \$1,460 \$1,478 \$ Unexpended balance, estimated savings -601 -100 - TOTALS, EXPENDITURES \$859 \$1,378 \$ APPROPRIATIONS 310 Psychology Fund \$4,586 \$4,863 - Allocation for employee compensation \$4,586 \$4,863 - Allocation for employee compensation 24 36 - Allocation for staff benefits 10 23 - Budget Position Transparency 2 218 - Expendit				-
Budget Position Transparency - -33 - Expenditure by Category Redistribution - 33 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available: *** *** - Item 1110-001-0295, Budget Act of 2013 14 - - - Totals Available \$1,460 \$1,478 \$** Unexpended balance, estimated savings -601 -100 - TOTALS, EXPENDITURES \$859 \$1,378 *** APPROPRIATIONS *** *** *** 01 Budget Act appropriation \$4,586 \$4,863 - Allocation for employee compensation 24 36 - Allocation for staff benefits 10 23 - Budget Position Transparency -218 - Expenditure by Category Redistribution -218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014				-
Expenditure by Category Redistribution - 33 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available: 11 3 - Item 1110-001-0295, Budget Act of 2013 14 - - Totals Available \$1,460 \$1,478 \$ Unexpended balance, estimated savings -601 -100 - TOTALS, EXPENDITURES \$859 \$1,378 \$ 015 Budget Act appropriation \$4,586 \$4,863 - APPROPRIATIONS 24 36 - 015 Budget Act appropriation \$4,586 \$4,863 - Allocation for employee compensation 24 36 - Allocation for staff benefits 10 23 - Budget Position Transparency - -218 - Expenditure by Category Redistribution - 218 - Revised expenditure authority per Item 1110-401, Budget Act of		2		-
Revised expenditure authority per Item 1110-401, Budget Act of 2014 3 - - Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available:		-		-
Section 3.60 pension contribution adjustment 11 3 - Prior Year Balances Available: Item 1110-001-0295, Budget Act of 2013 14 -		-	33	-
Prior Year Balances Available: Item 1110-001-0295, Budget Act of 2013 14 - - Totals Available \$1,460 \$1,478 \$- Unexpended balance, estimated savings -601 -100 - TOTALS, EXPENDITURES \$859 \$1,378 \$- O310 Psychology Fund APPROPRIATIONS 001 Budget Act appropriation \$4,586 \$4,863 - Allocation for employee compensation 24 36 - Allocation for staff benefits 10 23 - Budget Position Transparency - -218 - Expenditure by Category Redistribution - -218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 11 - - Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$-			2	-
Item 1110-001-0295, Budget Act of 2013 14 - - Totals Available \$1,460 \$1,478 \$- Unexpended balance, estimated savings -601 -100 - TOTALS, EXPENDITURES \$859 \$1,378 \$ O310 Psychology Fund APPROPRIATIONS 001 Budget Act appropriation \$4,586 \$4,863 - Allocation for employee compensation 24 36 - Allocation for staff benefits 10 23 - Budget Position Transparency - -218 - Expenditure by Category Redistribution - -218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 11 - - Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$		11	3	-
Totals Available \$1,460 \$1,478 \$- Unexpended balance, estimated savings -601 -100 - TOTALS, EXPENDITURES \$859 \$1,378 \$- O310 Psychology Fund APPROPRIATIONS ***		14	_	_
Unexpended balance, estimated savings -601 -100 - TOTALS, EXPENDITURES \$859 \$1,378 \$ O310 Psychology Fund APPROPRIATIONS 001 Budget Act appropriation \$4,586 \$4,863 - Allocation for employee compensation 24 36 - Allocation for staff benefits 10 23 - Budget Position Transparency - -218 - Expenditure by Category Redistribution - -218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 11 - - Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$	-		\$1 478	<u> </u>
TOTALS, EXPENDITURES \$859 \$1,378		•		-
0310 Psychology Fund APPROPRIATIONS 001 Budget Act appropriation \$4,586 \$4,863 - Allocation for employee compensation 24 36 - Allocation for staff benefits 10 23 - Budget Position Transparency - -218 - Expenditure by Category Redistribution - 218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 11 - - Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$-	· ·	<u></u>		
APPROPRIATIONS 001 Budget Act appropriation \$4,586 \$4,863 - Allocation for employee compensation 24 36 - Allocation for staff benefits 10 23 - Budget Position Transparency - -218 - Expenditure by Category Redistribution - 218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 11 - - Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$-		****	¥1,010	•
Allocation for employee compensation 24 36 - Allocation for staff benefits 10 23 - Budget Position Transparency - -218 - Expenditure by Category Redistribution - 218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 11 - - Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$-	, .,			
Allocation for staff benefits 10 23 - Budget Position Transparency - -218 - Expenditure by Category Redistribution - 218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 11 - - Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$-	001 Budget Act appropriation	\$4,586	\$4,863	-
Budget Position Transparency218 - Expenditure by Category Redistribution - 218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 11 Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$-	Allocation for employee compensation	24	36	-
Expenditure by Category Redistribution - 218 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 11 - Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$-	Allocation for staff benefits	10	23	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014 Section 3.60 pension contribution adjustment Totals Available 11 - Totals Available \$4,668 \$4,933 \$-	Budget Position Transparency	-	-218	-
Section 3.60 pension contribution adjustment 37 11 - Totals Available \$4,668 \$4,933 \$-	Expenditure by Category Redistribution	-	218	-
Totals Available \$4,668 \$4,933 \$-	Revised expenditure authority per Item 1110-401, Budget Act of 2014	11	-	-
	Section 3.60 pension contribution adjustment	37	11	<u> </u>
Unexpended balance, estimated savings -200	Totals Available	\$4,668	\$4,933	\$-
	Unexpended balance, estimated savings	-200	-	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
TOTALS, EXPENDITURES	\$4,468	\$4,933	\$-
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,422	\$3,714	-
Allocation for employee compensation	23	32	-
Allocation for staff benefits	11	20	=
Budget Position Transparency	-	-31	=
Expenditure by Category Redistribution	-	31	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	8	-	-
Section 3.60 pension contribution adjustment	36	12	
Totals Available	\$3,500	\$3,778	\$-
Unexpended balance, estimated savings	-566		
TOTALS, EXPENDITURES	\$2,934	\$3,778	\$-
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,401	\$1,447	-
Allocation for employee compensation	10	11	-
Allocation for staff benefits	4	9	=
Budget Position Transparency	-	-137	=
Expenditure by Category Redistribution	-	137	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-8	-	-
Section 3.60 pension contribution adjustment	14	4	-
As amended by Chapter 5, Statutes of 2015 (SB 302)	141		
Totals Available	\$1,562	\$1,471	\$-
Unexpended balance, estimated savings	170		
TOTALS, EXPENDITURES	\$1,392	\$1,471	\$-
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,936	\$2,079	_
Allocation for employee compensation	14	φ2,070	_
Allocation for staff benefits	6	13	_
Budget Position Transparency	-	-43	
Expenditure by Category Redistribution	_	43	
	-23	43	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014 Section 3.60 pension contribution adjustment	-23 28	9	-
Totals Available	\$1,961	\$2,121	
		⊅ ∠,1∠1	Φ-
Unexpended balance, estimated savings	<u>-71</u>		-
TOTALS, EXPENDITURES	\$1,890	\$2,121	
0399 Structural Pest Control Education and Enforcement Fund APPROPRIATIONS			
001 Budget Act appropriation	\$391	\$413	_
Allocation for employee compensation	1	ψ-10	_
Allocation for staff benefits	_	1	_
Section 3.60 pension contribution adjustment	1		-
Totals Available	\$393		<u>-</u> \$-
		Φ413	Φ-
Unexpended balance, estimated savings	<u>-17</u>		
TOTALS, EXPENDITURES	\$376	\$415	\$-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code section 8030.2(d)	\$315	\$100	
Totals Available	\$315	\$100	\$-
Unexpended balance, estimated savings		<u> </u>	
TOTALS, EXPENDITURES	\$215	\$100	\$-
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS	0.107	004	
001 Budget Act appropriation	\$127	\$64 _	-
Budget Position Transparency	-	7	=
Expenditure by Category Redistribution		-7	
Totals Available	\$127	\$64	\$-
Unexpended balance, estimated savings	<u>-53</u>		
TOTALS, EXPENDITURES	\$74	\$64	\$-
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS	#40.440	C4445 0	
001 Budget Act appropriation	\$13,413	\$14,153	-
Allocation for employee compensation Allocation for staff benefits	124	161	-
	55	99	-
Budget Position Transparency	-	-920	-
Expenditure by Category Redistribution	-	920	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-80	-	=
Section 3.60 pension contribution adjustment	185	56	
Totals Available	\$13,697	\$14,469	\$-
Unexpended balance, estimated savings	804		
TOTALS, EXPENDITURES	\$12,893	\$14,469	\$-
0706 California Architects Board Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$3,901	\$3.690	
001 Budget Act appropriation		\$3,689	-
Allocation for employee compensation	30	38	-
Allocation for staff benefits	14	23	-
Budget Position Transparency	-	-235	-
Expenditure by Category Redistribution	-	235	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-24	-	-
Section 3.60 pension contribution adjustment	48	13	
Totals Available	\$3,969	\$3,763	\$-
Unexpended balance, estimated savings	-610		
TOTALS, EXPENDITURES	\$3,359	\$3,763	\$-
0735 Contractors License Fund APPROPRIATIONS			
001 Budget Act appropriation	\$61,902	\$63,750	_
Allocation for employee compensation	364	644	_
Allocation for staff benefits	183	394	
Budget Position Transparency	103	-2,114	-
	-	·	-
Expenditure by Category Redistribution Povised expenditure authority per Item 1110 401 Rudget Act of 2014	- 004	2,114	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-284	177	-
Section 3.60 pension contribution adjustment	692 \$63.857	177	
Totals Available	\$62,857	\$64,965	\$-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

Dispospendic balance, estimated savings 2,646 6 7 TOTALS, EXPENDITURES 7071 State Dentistry Fund 8 8 7 8 7 8 1 8 1 8 1 6 9 1 8 1 1 8 1 8 1 8 1 8 1 8 2 <td< th=""><th>1 STATE OPERATIONS</th><th>2014-15*</th><th>2015-16*</th><th>2016-17*</th></td<>	1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
### D741 State Dentistry Fund ### D741 State D741 St	Unexpended balance, estimated savings	-2,646		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$60,211	\$64,965	\$-
01 Budget Act appropriation \$12,155 \$12,768 - All Calcation for employee compensation 64 106 - All Cacition for staff benefits 31 69	0741 State Dentistry Fund			
Allocation for employee compensation 64 106 108 10				
Budget Position Transparency 0.1 6.99 0.1	001 Budget Act appropriation	\$12,155	\$12,788	-
Budget Position Transparency - 6999 <td>Allocation for employee compensation</td> <td>64</td> <td>106</td> <td>-</td>	Allocation for employee compensation	64	106	-
Expenditure by Category Redistribution 689 689 Revised expenditure authority per Item 1110-401, Budget Act of 2014 12 5 6 Section 3.60 pension contribution adjustment 165 53 - Prior Year Balances Available: 288 - - - Item 110-001-0741, Budget Act of 2013 289 - - - Totals Available 312,716 \$13,016 \$ - Unexpended belance, estimated savings -2,002 - - OTALS, EXPENDITURES 310,714 \$13,016 \$ OTALS, Available \$13 \$13 \$1 . Unexpended balance, estimated savings -13 \$1 .	Allocation for staff benefits	31	69	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014 12 5 7 7 1 5 2 0 2 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 <th< td=""><td>Budget Position Transparency</td><td>-</td><td>-699</td><td>-</td></th<>	Budget Position Transparency	-	-699	-
Section 3.60 pension contribution adjustment 165 53 7 Prior Year Balances Available: 288 _ _ 3 _	Expenditure by Category Redistribution	-	699	-
Prior Year Balances Available: Item 1110-001-0741, Budget Act of 2013 288 3.0 3.	Revised expenditure authority per Item 1110-401, Budget Act of 2014	12	-	-
Totals Available	Section 3.60 pension contribution adjustment	165	53	-
Totals Available \$12,716 \$13,016 \$ Unexpended balance, estimated savings -2,002 - - TOTALS, EXPENDITURES \$10,714 \$13,016 \$ O755 Licensed Midwifery Fund APPROPRIATIONS 01 Budget Act appropriation \$13 \$13 \$13 Totals Available \$13 \$13 \$1 Unexpended balance, estimated savings -13 \$1 \$ TOTALS, EXPENDITURES \$13 \$13 \$ O757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS 001 Budget Act appropriation \$1,174 \$1,006 \$ Allocation for employee compensation \$1 \$1,006 \$ Allocation for staff benefits \$2 4 \$ Budget Position Transparency \$2 4 \$ Expenditure by Category Redistribution \$1 \$ 2 4 Revised expenditure authority per Item 1110-401, Budget Act of 201 \$1 \$ 2 4	Prior Year Balances Available:			
Propess	Item 1110-001-0741, Budget Act of 2013	289		
TOTALS, EXPENDITURES \$10,714 \$13,016 \$\$ APPROPRIATIONS OT Budget Act appropriation \$13 \$12 \$12	Totals Available	\$12,716	\$13,016	\$-
APPROPRIATIONS	Unexpended balance, estimated savings	-2,002		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$10,714	\$13,016	\$-
Oll Budget Act appropriation \$13 \$13 \$-1 Totals Available \$13 \$13 \$-1 Unexpended balance, estimated savings -1 -2 -2 TOTALS, EXPENDITURES -1 -2 -2 O757 California Board of Architectural Examiners - Landscape Architects Fund	0755 Licensed Midwifery Fund			
Totals Available \$13 \$13 \$				
Despended balance, estimated savings 1-3 1-5 1	001 Budget Act appropriation	\$13		
TOTALS, EXPENDITURES \$ \$13 \$ 0757 California Board of Architectural Examiners - Landscape Architects Fund XPRROPRIATIONS \$1,174 \$1,006 \$ 001 Budget Act appropriation \$1,174 \$1,006 \$ \$ Allocation for employee compensation \$6 7 \$ Allocation for staff benefits \$2 4 \$ Budget Position Transparency \$-24 \$ \$ Expenditure by Category Redistribution \$ 24 \$ Revised expenditure authority per Item 1110-401, Budget Act of 2014 \$ 3 \$ \$ Section 3.60 pension contribution adjustment \$ 10 \$ 2 \$ Totals Available \$1,189 \$1,019 \$ \$ Unexpended balance, estimated savings \$ 418 \$ \$ \$ TOTALS, EXPENDITURES \$771 \$1,019 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Totals Available	\$13	\$13	\$-
No.	Unexpended balance, estimated savings	13		
APPROPRIATIONS \$1,174 \$1,006 - Allocation for employee compensation 6 7 - Allocation for staff benefits 2 4 - Budget Position Transparency - -24 - Expenditure by Category Redistribution - -24 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 -3 - - Section 3.60 pension contribution adjustment 10 2 - Totals Available \$1,189 \$1,019 \$ Unexpended balance, estimated savings -418 - - TOTALS, EXPENDITURES \$771 \$1,019 \$ APPROPRIATIONS 0758 Contingent Fund of the Medical Board of California * * APPROPRIATIONS 01 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation \$58,473 \$61,045 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 -	TOTALS, EXPENDITURES	\$-	\$13	\$-
001 Budget Act appropriation \$1,174 \$1,006 - Allocation for employee compensation 6 7 - Allocation for staff benefits 2 4 - Budget Position Transparency - -24 - Expenditure by Category Redistribution - 24 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 -3 - - Section 3.60 pension contribution adjustment 10 2 - Totals Available \$1,189 \$1,019 \$ Unexpended balance, estimated savings -418 - - - TOTALS, EXPENDITURES \$771 \$1,019 \$ TOTALS, EXPENDITURES \$771 \$1,019 \$ Allocation for employee compensation \$58,473 \$61,045 - Allocation for employee compensation \$58,473 \$61,045 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Re	•			
Allocation for employee compensation 6 7 - Allocation for staff benefits 2 4 - Budget Position Transparency - -24 - Expenditure by Category Redistribution - 24 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 -3 - - Section 3.60 pension contribution adjustment 10 2 - Totals Available \$1,189 \$1,019 \$ Unexpended balance, estimated savings -418 - - TOTALS, EXPENDITURES \$771 \$1,019 \$ O758 Contingent Fund of the Medical Board of California APPROPRIATIONS \$61,045 - 001 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation \$58,473 \$61,045 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 -		0.171	# 4.000	
Allocation for staff benefits 2				-
Budget Position Transparency 24 - Expenditure by Category Redistribution - 24 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 - 3 - Section 3.60 pension contribution adjustment 10 2 - Totals Available \$1,189 \$1,019 \$ Unexpended balance, estimated savings -418 - - TOTALS, EXPENDITURES \$771 \$1,019 \$ APPROPRIATIONS *** *** *** 01 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available:				-
Expenditure by Category Redistribution 24 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 -3 - - Section 3.60 pension contribution adjustment 10 2 - Totals Available \$1,189 \$1,019 \$ Unexpended balance, estimated savings -418 - - TOTALS, EXPENDITURES \$771 \$1,019 \$ APPROPRIATIONS 0758 Contingent Fund of the Medical Board of California 8 \$61,045 - APPROPRIATIONS 558,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - -		2	4	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014 -3 - - Section 3.60 pension contribution adjustment 10 2 - Totals Available \$1,189 \$1,019 \$- Unexpended balance, estimated savings -418 - - - TOTALS, EXPENDITURES \$771 \$1,019 \$- O758 Contingent Fund of the Medical Board of California APPROPRIATIONS 001 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - - Item 1110-001-0758, Budget Act of 2013		-	-24	=
Section 3.60 pension contribution adjustment 10 2 - Totals Available \$1,189 \$1,019 \$- Unexpended balance, estimated savings -418 - - TOTALS, EXPENDITURES \$771 \$1,019 \$- O758 Contingent Fund of the Medical Board of California APPROPRIATIONS 001 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - 4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$ <td>Expenditure by Category Redistribution</td> <td>-</td> <td>24</td> <td>-</td>	Expenditure by Category Redistribution	-	24	-
Totals Available \$1,189 \$1,019 \$- Unexpended balance, estimated savings -418 - - TOTALS, EXPENDITURES \$771 \$1,019 \$ O758 Contingent Fund of the Medical Board of California APPROPRIATIONS Security of the Medical Board of California APPROPRIATIONS Security of the Medical Board of California Allocation for employee compensation \$58,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - - Item 1110-001-0758, Budget Act of 2013 819 - - - Totals Available	Revised expenditure authority per Item 1110-401, Budget Act of 2014	-3	-	-
Unexpended balance, estimated savings -418 - - TOTALS, EXPENDITURES \$771 \$1,019 \$- 0758 Contingent Fund of the Medical Board of California APPROPRIATIONS 001 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$ Unexpended balance, estimated savings -5,473 - -	Section 3.60 pension contribution adjustment		2	
TOTALS, EXPENDITURES \$771 \$1,019 \$- 0758 Contingent Fund of the Medical Board of California APPROPRIATIONS 001 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 1110-001-0758, Budget Act of 2013 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - - Totals Available \$60,562 \$62,064 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,562 \$60,56	Totals Available	\$1,189	\$1,019	\$-
0758 Contingent Fund of the Medical Board of California APPROPRIATIONS 001 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -	Unexpended balance, estimated savings	-418		
APPROPRIATIONS 001 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -	TOTALS, EXPENDITURES	\$771	\$1,019	\$-
001 Budget Act appropriation \$58,473 \$61,045 - Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -	0758 Contingent Fund of the Medical Board of California			
Allocation for employee compensation 250 461 - Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -		•		
Allocation for staff benefits 132 296 - Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - -4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -				-
Budget Position Transparency - 4,104 - Expenditure by Category Redistribution - 4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -				-
Expenditure by Category Redistribution - 4,104 - Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -		132		-
Revised expenditure authority per Item 1110-401, Budget Act of 2014 125 - - Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: 819 - - - Item 1110-001-0758, Budget Act of 2013 819 - - - - Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - - -		-	4,104	-
Section 3.60 pension contribution adjustment 763 262 - Prior Year Balances Available: Item 1110-001-0758, Budget Act of 2013 819 - - - 50,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -	Expenditure by Category Redistribution	-	-4,104	=
Prior Year Balances Available: 819 - - Item 1110-001-0758, Budget Act of 2013 \$60,562 \$62,064 \$- Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -	Revised expenditure authority per Item 1110-401, Budget Act of 2014	125	-	-
Item 1110-001-0758, Budget Act of 2013 819 - - Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -	Section 3.60 pension contribution adjustment	763	262	-
Totals Available \$60,562 \$62,064 \$- Unexpended balance, estimated savings -5,473 - -				
Unexpended balance, estimated savings				
			\$62,064	\$-
TOTALS, EXPENDITURES \$55,089 \$62,064 \$-	•			
	TOTALS, EXPENDITURES	\$55,089	\$62,064	\$-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,805	\$4,145	=
Allocation for employee compensation	28	40	-
Allocation for staff benefits	13	25	-
Budget Position Transparency	-	-127	-
Expenditure by Category Redistribution	-	127	=
Revised expenditure authority per Item 1110-401, Budget Act of 2014	21	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	155	-	-
Section 3.60 pension contribution adjustment	54	17	
Totals Available	\$4,076	\$4,227	\$-
Unexpended balance, estimated savings	-146		
TOTALS, EXPENDITURES	\$3,930	\$4,227	\$-
0761 Board of Registered Nursing Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$36,764	\$41,678	-
Allocation for employee compensation	221	372	-
Allocation for staff benefits	102	223	-
Budget Position Transparency	-	-2,423	-
Expenditure by Category Redistribution	-	2,423	=
Revised expenditure authority per Item 1110-401, Budget Act of 2014	189	-	=
Revised expenditure authority per Item 1110-402, Budget Act of 2014	2,938	-	=
Section 3.60 pension contribution adjustment	460	151	-
Prior Year Balances Available:			
Item 1110-001-0761, Budget Act of 2013	83	-	-
Chapter 4, Statutes of 2012	1	<u> </u>	<u> </u>
Totals Available	\$40,758	\$42,424	\$-
Unexpended balance, estimated savings	-2,482	<u>-</u>	
TOTALS, EXPENDITURES	\$38,276	\$42,424	\$-
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,804	\$1,802	-
Allocation for employee compensation	13	18	=
Allocation for staff benefits	7	8	-
Budget Position Transparency	-	-69	-
Expenditure by Category Redistribution	-	69	=
Revised expenditure authority per Item 1110-401, Budget Act of 2014	4	-	=
Section 3.60 pension contribution adjustment	23	7	-
Prior Year Balances Available:			
Item 1110-001-0763, Budget Act of 2013	38	-	
Totals Available	\$1,889	\$1,835	\$-
Unexpended balance, estimated savings	-134		
TOTALS, EXPENDITURES	\$1,755	\$1,835	\$-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,163	\$19,770	-
Allocation for employee compensation	166	122	-
Allocation for staff benefits	69	89	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Budget Position Transparency	-	-1,941	-
Expenditure by Category Redistribution	-	1,941	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-472	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	1,402	-	-
Section 3.60 pension contribution adjustment	270	83	-
Prior Year Balances Available:			
Item 1110-001-0767, Budget Act of 2013	212		
Totals Available	\$20,810	\$20,064	\$-
Unexpended balance, estimated savings	1,461		
TOTALS, EXPENDITURES	\$19,349	\$20,064	\$-
0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$9,640	\$9,968	
001 Budget Act appropriation	\$9,640 89	49,900 75	-
Allocation for employee compensation Allocation for staff benefits	36	75 46	-
	-	-443	_
Budget Position Transparency Expenditure by Category Redistribution	_	443	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-112	443	_
Section 3.60 pension contribution adjustment	93	27	-
Totals Available	\$9,746	\$10,116	
Unexpended balance, estimated savings	-2,411	φ10,110	Ψ-
TOTALS, EXPENDITURES	\$7,335	\$10,116	
0771 Court Reporters Fund	Ψ1,333	φ10,110	Ψ-
APPROPRIATIONS			
001 Budget Act appropriation	\$968	\$1,099	-
Allocation for employee compensation	7	10	-
Allocation for staff benefits	4	5	-
Budget Position Transparency	-	-10	-
Expenditure by Category Redistribution	-	10	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-13	-	-
Section 3.60 pension contribution adjustment	12	3	
Totals Available	\$978	\$1,117	\$-
Unexpended balance, estimated savings	-28	-	
TOTALS, EXPENDITURES	\$950	\$1,117	\$-
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,089	\$10,123	=
Allocation for employee compensation	63	88	-
Allocation for staff benefits	30	59	-
Budget Position Transparency	-	-409	-
Expenditure by Category Redistribution	-	409	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	77	-	-
Section 3.60 pension contribution adjustment	100	31	
Totals Available	\$9,359	\$10,301	\$-
Unexpended balance, estimated savings	<u>-696</u>		
TOTALS, EXPENDITURES	\$8,663	\$10,301	\$-

0775 Structural Pest Control Fund

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
001 Budget Act appropriation	\$4,444	\$4,981	-
Allocation for employee compensation	26	47	-
Allocation for staff benefits	14	29	-
Budget Position Transparency	-	-641	-
Expenditure by Category Redistribution	-	641	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-19	_	-
Section 3.60 pension contribution adjustment	44	14	-
Totals Available	\$4,509	\$5,071	\$-
Unexpended balance, estimated savings	-516	-	-
TOTALS, EXPENDITURES	\$3,993	\$5,071	
0777 Veterinary Medical Board Contingent Fund	ψο,σσσ	Ψο,σ: :	•
APPROPRIATIONS			
001 Budget Act appropriation	\$4,369	\$4,651	-
Allocation for employee compensation	28	43	-
Allocation for staff benefits	12	28	-
Budget Position Transparency	-	-504	-
Expenditure by Category Redistribution	-	504	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	9	_	_
Section 3.60 pension contribution adjustment	55	19	_
Prior Year Balances Available:			
Item 1110-001-0777, Budget Act of 2013	112	-	-
Totals Available	\$4,585	\$4,741	\$-
Unexpended balance, estimated savings	-629		-
TOTALS, EXPENDITURES	\$3,956	\$4,741	
0779 Vocational Nurse and Psychiatric Technician Examiners Fund, Professions and	,	4 - 5	•
Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,023	\$9,734	-
Allocation for employee compensation	68	97	-
Allocation for staff benefits	32	55	-
Budget Position Transparency	-	-411	-
Expenditure by Category Redistribution	-	411	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	55	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	367	-	-
Section 3.60 pension contribution adjustment	115	30	<u> </u>
Totals Available	\$9,660	\$9,916	\$-
Unexpended balance, estimated savings	-140		<u>-</u>
TOTALS, EXPENDITURES	\$9,520	\$9,916	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians			
Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,080	\$2,196	=
Allocation for employee compensation	13	18	-
Allocation for staff benefits	7	11	-
Budget Position Transparency	-	-65	-
Expenditure by Category Redistribution	-	65	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	2	-	-
Section 3.60 pension contribution adjustment	20	5	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Totals Available	\$2,122	\$2,230	\$-
Unexpended balance, estimated savings	186		
TOTALS, EXPENDITURES	\$1,936	\$2,230	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$8,431</u>	\$3,584	
TOTALS, EXPENDITURES	\$8,431	\$3,584	\$-
3017 Occupational Therapy Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,294	\$1,393	_
Allocation for employee compensation	10	11	_
Allocation for staff benefits	5	8	_
Budget Position Transparency	-	-30	_
Expenditure by Category Redistribution	-	30	_
Revised expenditure authority per Item 1110-401, Budget Act of 2014	11	-	_
Section 3.60 pension contribution adjustment	17	3	_
Totals Available	\$1,337	<u> </u>	
Unexpended balance, estimated savings	-142	-	_
TOTALS, EXPENDITURES	\$1,195	\$1,415	
3039 Dentally Underserved Account, State Dentistry Fund	4 1,100	V 1,110	•
APPROPRIATIONS			
Business and Professions Code section 1973(d)(e)	<u>\$133</u>	\$132	
Totals Available	\$133	\$132	\$-
Unexpended balance, estimated savings	-21		
TOTALS, EXPENDITURES	\$112	\$132	\$-
3069 Naturopathic Doctors Fund			
APPROPRIATIONS	***		
001 Budget Act appropriation	\$305	\$369	-
Allocation for employee compensation	3	4	-
Allocation for staff benefits	1	3	-
Budget Position Transparency	-	-43	-
Expenditure by Category Redistribution	-	43	-
Section 3.60 pension contribution adjustment	5	2	=
Prior Year Balances Available:	4		
Item 1110-001-3069, Budget Act of 2013 Totals Available	<u> </u>	<u>-</u> \$378	<u>-</u> \$-
		\$310	Φ-
Unexpended balance, estimated savings TOTALS, EXPENDITURES	<u>-34</u> \$284	<u>-</u> \$378	- \$-
3140 State Dental Hygiene Fund	φ204	\$370	Φ-
APPROPRIATIONS			
001 Budget Act appropriation	\$1,582	\$1,839	-
Allocation for employee compensation	11	17	-
Allocation for staff benefits	5	8	-
Budget Position Transparency	-	-180	-
Expenditure by Category Redistribution	-	180	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	23	-	-
Section 3.60 pension contribution adjustment	17	7	
Totals Available	\$1,638	\$1,871	

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Unexpended balance, estimated savings	319		
TOTALS, EXPENDITURES	\$1,319	\$1,871	\$-
3142 State Dental Assistant Fund			
APPROPRIATIONS	#4.00 5	#0.500	
001 Budget Act appropriation	\$1,885	\$2,528	-
Allocation for employee compensation	10	18	=
Allocation for staff benefits	5	12	=
Budget Position Transparency	-	-138	-
Expenditure by Category Redistribution	-	138	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	53	-	=
Section 3.60 pension contribution adjustment	16	6	
Totals Available	\$1,969	\$2,564	\$-
Unexpended balance, estimated savings	-291		
TOTALS, EXPENDITURES	\$1,678	\$2,564	\$-
3252 CURES Fund			
APPROPRIATIONS			
001 Budget Act appropriation		\$1,112	
TOTALS, EXPENDITURES	\$-	\$1,112	\$-
9250 Boxers Pension Fund			
APPROPRIATIONS	# 400	0407	
002 Budget Act appropriation	\$109	\$107	-
Allocation for employee compensation	-	1	-
Budget Position Transparency	-	-17	=
Expenditure by Category Redistribution	-	17	-
Section 3.60 pension contribution adjustment	1	-	=
Chapter 776, Statutes of 2001	539	-	
Totals Available	\$649	\$108	\$-
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	<u>\$619</u>	<u>\$108</u>	\$-
Total Expenditures, All Funds, (State Operations)	\$299,964	\$334,718	\$0
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
3139 Specialized License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$150	-
As amended by Chapter 375, Statutes of 2014 (SB 1323)	208	-	-
Prior Year Balances Available:			
Chapter 375, Statutes of 2014		164	
Totals Available	\$208	\$314	\$-
Balance available in subsequent years	164		
TOTALS, EXPENDITURES	\$44	\$314	<u> </u>
Total Expenditures, All Funds, (Local Assistance)	\$44	\$314	\$0
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$300,008	\$335,032	\$-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.